FUNCTIONAL AREA: GENERAL GOVERNMENT

		TOTAL	NET	DESCRIPTION /
#	DESCRIPTION	COST	TAX LEVY	REASON FOR DELETION
11.125.01 11.125.02 - NC	City Hall City Hall Rof Replacement City Hall Chambers HVAC	388,000 45,000	388,000 45,000	Heritage status increases costs Insufficient funding available
11.152.02 -NC	Rentals Jm Garage & Fire Hall Painting	15,000	15,000	Project not a priority
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	FUNCTIONAL TOTALS	448,000	448,000	